## ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) Financial Year July 18 – June 19



Sr. No	Description of Procurement	Quantity (where applicable)	Estimated total cost	Proposed procurement method	Timing of Procurements				Remarks
					1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	Printed Annual report	900	225,000/-	Single Stage- one envelope	1				
2	Computer for Domain Server	2	180,000/-	Single Stage- two envelope			1		
3	PC-(Dos)	3	225,000/-	Single Stage- two envelope			1		
4	UPS Batteries/UPS	16/1	150,000/-	Single Stage- two envelope				/	
5	Network Switch	1	120,000/-	Single Stage- two envelope			1		
6	Inverter Split Air Conditioner	6	540,000/-	Single Stage- two envelope		<b>V</b>		-	

Note: Procurement below the value of Rs. 100,000/- is not included in above.

**Member Procurement Committee** 

Syed Farrukh Hussain

VP / Head of I.T

Zulfiqar Ali

Chief Financial Officer

Faraz-uz-Zafar

Manager Compliance & Risk Management

Naim Farooqui

CEO - Sindh Modaraba Management Limited